

SKP GOVERNMENT DEGREE COLLEGE – GUNTAKAL

CONSOLIDATED STATEMENT

Details of Budget Allocation, Amount utilized for Infrastructure Augmentation (excluding salaries), Maintenance for Academic and Physical facilities for the Financial years from 2017-18 to 2021-22 excluding salaries.

Years	Budget allocation for Infrastructure Augmentation (excluding salaries) Rs	Expenditure on Infrastructure Augmentation (excluding salaries) Rs	Maintenance of Academic Facilities (excluding salaries) Rs	Maintenance of Physical Facilities (excluding salaries) Rs	Total Expenditure (excluding salaries) Rs
2017-18	80,000	73,437	5,61,513	7,87,976	14,22,926
2018-19	1,10,00,000	1,08,41,222	10,97,904	7,23,360	1,26,62,486
2019-20	50,000	0	5,83,475	4,68,298	10,51,773
2020-21	51,00,000	48,87,000	3,13,436	6,53,963	58,54,399
2021-22	26,00,000	25,84,846	6,30,233	9,43,761	41,58,840
Total	1,88,30,000	1,83,86,505	31,86,561	35,77,358	2,51,50,424



For Gudipati Meka & Associates
Chartered Accountants
Gudipati Vinod Kumar
Gudipati Vinod Kumar
Partner

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GUNTAKAL, Ananthapuramu

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SKP Government Degree College - Guntakal		
Expenditure Statement towards Academic Facilities for 2017-18		
S.No.	Particulars	Amount
1	Sai scientific centre	5658
2	Science Labs Maintainance	84000
3	MANA TV maintainance	4000
4	Computer Labs Maintainance	42000
5	Purchase of Admission Applications	5000
6	News Papers and Magazines	25600
7	Admission Campaign Expenses	25000
8	Printer maintainance	14500
9	Affiliation fee University	15000
10	TDS Expenses	2450
11	Printing of DFC books	2000
12	bank Charges	560
13	Gayathri IT solutions	3420
14	Expenditure towards Aug 15	20000
15	exp. Towards 26 Jan	20000
16	Expenditure towards Hindi Divas	300
17	Bio Metric Software Installation Charges	2000
18	College Website maintainance	23000
19	Repars to Almara	550
20	Purchased Office Stationary	96045
21	Freshers Day celebrations	32000
22	office maintainance	3180
23	College Day Celebrations	41000
24	Remuneration to guest Faculty	88250
	Total Expenditure	561513



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Expenditure Statement towards Physical Facilities Facilities for 2017-18		
S.No.	Particulars	Amount
	Tele phone and Internet Charges	73675
	Electricity Bill	101645
	Plumbing Charges	15280
	Drainage cleaning at ladies waiting room	2910
	Painting works to Science Labs	118400
	Repairs and Plastering works to Arts Building	116402
	Boys toilets cleaning and maintainance charges	48000
	Cleaning and maintainance charges for class rooms	72000
	R.O. Plant reairs and maintainance	32000
	Purchase of Broom sticks and Cleaning Material	7100
	Electrical Repairs and maintainance	62000
	purchasing of plumbing material	4800
	wages to night watchman	96000
	Play ground maintainance charges	37764
	Total expenditure	787976



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Expenditure Statement towards Academic Facilities for 2018-19

S.No.	Particulars	Amount
1	News Paper and Magazines	29280
2	Web site Maintainance	12000
3	Computer Lab Maintainance	72000
4	Tournament Expenses	46000
5	Maintainance Exp. For Printers	13950
6	Repairs to Computers in office	9100
7	Bank Charges	177
8	Exp. Towards Aug. 15	20000
9	Exp. Towards Jan. 26	20000
10	Office maintaince	14319
11	Labs maintainance for Practicals	107000
12	College Day Celebrations	45000
13	Mana TV Maintainance	4500
14	Stationary Purchased	151000
15	Maintainance exp. Of Xerox machines	26200
16	Painting to Student desks	72000
17	Freshers day celebrations	24000
18	Guest faculty Remuneration	431378
	Total Expenditure	1097904




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Expenditure Statement towards Physical Facilities for 2018-19

S.No.	Particulars	Amount
1	Electricity Bill	147872
2	Cleaning and Repair Exp. To Boys Toilets	48000
3	Cleaning and Repair Exp. To Girls Toilets	35000
4	Purchase of Broom sticks and Cleaning Material	6800
5	Repairs and plastering to old Buildings	288000
6	Play Ground Maintainance expenses	21480
7	Telephone and Internet Charges	80208
8	wages to night watchman	96000
	Total expenditure	723360



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Expenditure Statement towards Academic Facilities for 2019-20		
S.No.	Particulars	Amount
1	Exp. Towards Aug.15	20000
2	Freshers Day celebrations	35000
3	DRC Subscription	30000
4	Bank Charges	2333
5	Maintainance charges for printers	14250
6	computer Repairs in office	1950
7	I.D. cards printing charges	3000
8	College Website Maintainance	12000
9	Tags and I.D. Cards to Students	7500
10	Exp. Towards Jan. 26	20000
11	White papers for internal exams	6500
12	Maintanance chrges for computer labs	72000
13	Physics Practicals maintainance	2500
14	Micro biology Practicals maintainance	4500
15	Maintainance science labs	108000
16	Zoology Practicals maintainance	3500
17	Printing of Student I.D. Cards	2500
18	College Day celebrations	45000
19	Purchasing of stationary	192942
	Total expenditure	583475



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Expenditure Statement towards Physical Facilities for 2019-20		
S.No.	Particulars	Amount
1	Tele phone and Internet Charges	65631
2	Electricity Bill	61167
3	Plumbing Charges	13525
4	R.O. Plant repairs and maintainance	19350
5	Purchase of Broom sticks and Cleaning Material	7100
6	Painting to Art Class rooms	82000
7	Boys toilets cleaning and maintainance charges	48000
8	Cleaning and maintainance charges for Science labs	42325
9	Play ground maintainance charges	28400
10	purchasing of plumbing material	4800
11	wages to night watchman	96000
	Total expenditure	468298



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SKP Government Degree College - Guntakal		
Expenditure Statement towards Academic Facilities for 2020-21		
S.No.	Particulars	Amount
1	News Papers and Magazines	12500
2	Repairs to Computer lab	14750
3	Printer Maintainance	14200
4	Anti virus installation	1650
5	Website maintainance	32000
6	Xerox machine refilling and Repair Charges	11900
7	Stationary purchased	79386
8	Admission compaign	15000
9	Exp. Towards Aug.15	15000
10	Maintainance Computer labs	15000
11	Gift to Students watches purchased	1440
12	Books purchaesd for gifts to students	7810
13	ISO Certification fee	13800
14	Exp. Towards Jan 26	15000
15	Magazines to library	7000
16	Maintainance Charges for Science Labs	35000
17	College Day Celebrations	22000
	Total expenditure	313436




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Expenditure Statement towards Physical Facilities Facilities for 2020-21		
S.No.	Particulars	Amount
1	Electricity Charges	233147
2	Water Bore Repair	6750
3	broom sticks and cleaning materials	5691
4	Cleaning and Maintainanace charges of class rooms	36000
5	Purchase of Sanitizer and stand	15850
6	Tele phone and Internet charges	72527
7	Fumbing Repairs and purchases	20389
8	Repairs and plastering works science labs	41000
9	Boys toilets cleaning and Maintainance	34000
10	Sai ranga metal store	8330
11	Bio metric Installation	5097
12	Bio metric Machine Repairs	9882
13	2/2 vertified tiles to science labs	165300
	Total Expenditure	653963




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SKP Government Degree College - Guntakal		
Expenditure Statement towards Academic Facilities for 2021-22		
S.No.	Particulars	Amount
1	I.D. covers and Tags	14960
2	Freshers day celebrations	34000
3	Stationary purchased	113900
4	Remuneration to Guest Faculty	35000
5	Telephone bill	1758
6	Purchased white papers for internals	7800
7	Office Maintainance	1205
8	Journals purchased	9040
9	News Papers and Magazines	15290
10	Web site Maintainance	11000
11	e-office tongal	7350
12	Exp towards Aug 15	20000
13	ISO certification fee	23600
14	Printer Maintainance	2600
15	SKU college Tournament	5000
16	Free Note Books to students	281630
17	Fly leaf book	1100
18	Exp towards Jan 26	20000
19	College Day Celebrations	25000
	Total Expenditure	630233



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SKP Government Degree College - Guntakal		
Expenditure Statement towards Physical Facilities Facilities for 2021-22		
S.No.	Particulars	Amount
1	Electricity Charges	143175
2	Office Stationary	87000
3	Water Bore Repairs	13000
4	Metal store purchases	18150
5	flumbing work labour	15800
6	Bore Repair charges	1600
7	Water tank for students	18997
8	Installation of Pumpset	19831
9	Telephone and Internet Charges	93958
10	Petrol chain saw	8610
11	UPS Batteries Maintainance	1800
12	R.O. Plant Repair	6680
13	Cleaning and Maintainance of Class rooms	52000
14	Cleaning and Maintainance of Boys and Girls Toilets	72000
15	Computer lab maintainance	48000
16	Maintainance of Science labs	84000
17	2/2 vertified tiles in college varanda	152000
18	Repairs and plastering to Science class rooms	11160
19	Night watchman remuneration	96000
	Total Expenditure	943761



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